



PRIMARY SCHOOL P.E. AND SPORT FUNDING FOR PRIMARY SCHOOLS

The Government is providing additional funding for schools to improve Physical Education and Sport in the Primary School. This funding provided jointly by the Department of Education Health and Culture, Media and Sport, will be allocated to Primary School Head Teachers.

The funding is ring fenced and therefore can only be spent on the provision of Physical Education and Sport in school. Funding is based on academic year rather than financial year – 65% in October; 35% in April.

PRIMARY SCHOOL P.E. AND SPORT FUNDING 2016/17			
Allocation £8,600 (Academic Year 16/17)	Projected Spend Actual spend	Planned Activities	Impact
£3,583 (35%) 15/16	£270	Cybercoach (Pupil heart rate raised throughout lesson.)	Monitored usage over time and decided to source more cost effective resource.
£5,017 (65%) 16/17	£1,200	Teacher CPD and Specialist Coaching (Staff confidence in delivery of P.E. Lessons increased and lessons judged as at least good.)	7 staff (both teachers and support) received CPD in gymnastics. Strong positive feedback from coaches about delivery of lessons. Staff felt confident to deliver lessons in different strands of PE.
	£1,560	Fundacats (Nursery) including Sports Day (Introducing team participation and increased progress and achievement in P.D.)	All pupils were fully engaged during the Fundacats sessions. 77% make at least strong progress with in Physical Development- Moving and Handling. 75.5% of pupils achieved ARE at the end of the Nursery year compared to 34% who entered at their age expected level. Children thoroughly enjoyed the activities and responded well to the coaches which also supported their social development.
	£2,400	After School Club Provision (Children's hours of physical activity increased.)	5 different sports clubs took place throughout the year which led to 126 additional hours of active participation taking place.
	£80	Dance Event (Celebration of achievement and opportunity to perform for an audience.)	21 children took part in the Dance Festival at the Victoria Hall in March 2017. This was a great experience to showcase talents and perform for an audience. The

	£3,219	<p style="text-align: center;">Swimming</p> <p style="text-align: center;">(Increased activity extending beyond the National Curriculum expectations.)</p>	<p>children were delighted and numerous positive comments were made by parents. The children received a full hour training for the Spring term in preparation for the dance, with a specialist trained dance coach.</p> <p>All children from Reception, Year 1 and Year 2 took part in a term of swimming lessons during the year. Pupils understanding of water safety and confidence within water was enhanced. Throughout the year, 34 children achieved their beginners award. Ofsted reported that 'this is an important skill given the extensive system of waterways in the immediate area.'</p>
<p>Total Received: £8,600 Plus c/f £129 = £8,729</p>	<p>Total: £8,729</p>	<p>Any remaining balances will be carried forward to 2017/18 financial year.</p>	