



## PRIMARY SCHOOL P.E. AND SPORT FUNDING FOR PRIMARY SCHOOLS 2017-2018

**Fund Allocated: October 2017- £10,039    April 2018- £7,171    TOTAL: £17,210**

Priority 1: Engagement of all pupils in regular physical activity			Percentage of Fund allocated: 44%	
School focus	Actions	Funding allocation	Evidence and Impact	Sustainability and suggested next steps
<p>To continue to ensure all pupils undertake at least 15 minutes additional activity per day</p> <p>To develop the experiences for physical activity within the outdoor environment</p>	<p>Create physical zone with artificial grass</p>	£7,488		<p>Establish a trim trail £6,500 approx</p>
Priority 2: The profile of PE and Sport being raised across the school as a tool for whole school improvement			Percentage of Fund allocated: 6%	
School focus	Actions	Funding allocation	Evidence and Impact	Sustainability and suggested next steps
<p>To ensure the whole school is aware of the importance of PE and Sport and to inspire pupils to become involved</p> <p>To introduce role models through sport personalities from local area or those with high success</p>	<p>Talent assemblies to showcase a range of different physical activities</p> <p>Invite in a prominent Sports personality to talk to pupils Eg Port Vale, Olympian</p> <p>Fundacats provides Nursery pupils with opportunities to develop PSED alongside Physical Development.</p>	<p>£200</p> <p>£800</p> <p>(see Priority 3)</p>	<p>Increased number of children taking on new activities</p> <p>Vast Majority of pupils make at least good progress in Prime areas</p>	<p>Participation in sponsored event through Sports England</p>
Priority 3: Increased confidence, knowledge and skills of all staff in teaching PE and Sport			Percentage of Fund allocated: 18%	
School focus	Actions	Funding allocation	Evidence and Impact	Sustainability and suggested next steps

To improve the progress and attainment of pupils all staff (teachers and support staff) will receive good quality CPD	ASM coaches to work with staff from 6 classes for half a term on PE skill area identified from PE audit  School PE Lead to access oPEn network, through annual membership, and identify CPD opportunities for staff	Aut: Teacher CPD 1 hour@ £30 per 12 wks Spr: Teacher CPD 1 hour@ £30 per 11 wks Sum: Teacher CPD 1 hour@ £30 per 13 wks = 1,080  Spr: Fundacats 1 hour x 2 @£60 for 11 wks Sum: Fundacats 1 hour x 2 @£60 for 13 wks = £1,440  Shared annual membership with Moorpark Junior School £650	PE lead is able to show increased knowledge in subject leadership	Training of specialist PE HLTAs
<b>Priority 4: Broader experience of a range of sports and activities offered to all pupils</b>			Percentage of Fund allocated: 9%	
<b>School focus</b>	<b>Actions</b>	<b>Funding allocation</b>	<b>Evidence and Impact</b>	<b>Sustainability and suggested next steps</b>
To continue to offer a wide range of activities in the form of after school activities	Involve external coaches to deliver after school clubs (link to school council ideas)  Employ a coach to deliver a club with small charge	Aut:After Sch club 1 hr x 2@ £60 per 10 wks Spr: After Sch club 1 hr x 2@ £60 per 8 wks Sum:After Sch club 1 hr x 2@ £60 per 8 wks =£1,560	Increased number of pupils participating in clubs compared to previous year.	
<b>Priority 5: Increased participation in competitive sport</b>			Percentage of Fund allocated: 4%	
<b>School focus</b>	<b>Actions</b>	<b>Funding allocation</b>	<b>Evidence and Impact</b>	<b>Sustainability and suggested next steps</b>
Identify activities beyond pupils experiences	Arrange friendly competition using sport partnerships or collaborative schools  Participation in events planned through the oPEn network  Take part in the Dance 18 event at the Victoria Hall	£622    £80.00	Increased number of pupils participating in competitive sport compared to previous year.	
<b>Other key activities identified</b>			Percentage of Fund allocated: 19%	
<b>School focus</b>	<b>Actions</b>	<b>Funding allocation</b>	<b>Evidence and Impact</b>	<b>Sustainability and suggested next steps</b>
To ensure all pupils have a good awareness of water safety  Children have the opportunity to achieve 25 metres (statutory in KS2)	To allocate a term within the academic year in which all year groups access swimming lessons	£3,290 (50% subsidised from Budget)	Number of pupils who have increased awareness of water safety	