



PRIMARY SCHOOL P.E. AND SPORT FUNDING FOR PRIMARY SCHOOLS 2017-2018

Fund Allocated: October 2017- £10,039 April 2018- £7,171 TOTAL: £17,210

Priority 1: Engagement of all pupils in regular physical activity			Percentage of Fund allocated: 44%	
School focus	Actions	Funding allocation	Evidence and Impact	Sustainability and suggested next steps
To continue to ensure all pupils undertake at least 15 minutes additional activity per day To develop the experiences for physical activity within the outdoor environment	Create physical zone with artificial grass	£7,488	New playground equipment in place and physical zone. Observation of playground shows increased activity.	Establish a trim trail £6,500 approx
Priority 2: The profile of PE and Sport being raised across the school as a tool for whole school improvement			Percentage of Fund allocated: 6%	
School focus	Actions	Funding allocation	Evidence and Impact	Sustainability and suggested next steps
To ensure the whole school is aware of the importance of PE and Sport and to inspire pupils to become involved	Talent assemblies to showcase a range of different physical activities	£200	Increased number of children taking on new activities	
To introduce role models through sport personalities from local area or those with high success	Invite in a prominent Sports personality to talk to pupils Eg Port Vale, Olympian Fundacats provides Nursery pupils with opportunities to develop PSED alongside Physical Development.	£800 (see Priority 3)	Sponsored event was available in which children took part in 20 mins of activity. Inspirational talk by Keiran Thomas (GB Gymnast). Over £800 raised for sport equipment. Vast Majority of pupils make at least good progress in Prime areas.	Participation in sponsored event through Sports England
Priority 3: Increased confidence, knowledge and skills of all staff in teaching PE and Sport			Percentage of Fund allocated: 18%	
School focus	Actions	Funding allocation	Evidence and Impact	Sustainability and suggested next steps
To improve the progress and attainment of pupils all staff (teachers and support staff) will receive good quality CPD	ASM coaches to work with staff from 6 classes for half a term on PE skill area identified from PE audit School PE Lead to access oPEr network, through annual membership, and identify CPD opportunities for staff	Aut: Teacher CPD 1 hour@ £30 per 12 wks Spr: Teacher CPD 1 hour@ £30 per 11 wks Sum: Teacher CPD 1 hour@ £30 per 13 wks = 1,080 Spr: Fundacats 1 hour x 2 @£60 for 11 wks Sum: Fundacats 1 hour x 2 @£60 for 13 wks = £1,440 Shared annual membership with Moorpark Junior School £650	6 members of staff received CPD in the area of Games. Lesson observation completed by ASM coaches. All lessons were good or better. PE lead is able to show increased knowledge in subject leadership	Training of specialist PE HLTAs

Priority 4: Broader experience of a range of sports and activities offered to all pupils			Percentage of Fund allocated: 9%	
School focus	Actions	Funding allocation	Evidence and Impact	Sustainability and suggested next steps
To continue to offer a wide range of activities in the form of after school activities	<p>Involve external coaches to deliver after school clubs (link to school council ideas)</p> <p>Employ a coach to deliver a club with small charge</p>	<p>Aut: After Sch club 1 hr x 2@ £60 per 10 wks</p> <p>Spr: After Sch club 1 hr x 2@ £60 per 8 wks</p> <p>Sum: After Sch club 1 hr x 2@ £60 per 8 wks</p> <p>=£1,560</p>	<p>Increased number of pupils participating in clubs compared to previous year. All clubs were full to capacity.</p> <p>Alternative Sports Club ran for Rec/Y1/Y2 at cost of £2 per session, 12 pupils attended.</p>	
Priority 5: Increased participation in competitive sport			Percentage of Fund allocated: 4%	
School focus	Actions	Funding allocation	Evidence and Impact	Sustainability and suggested next steps
Identify activities beyond pupils experiences	<p>Arrange friendly competition using sport partnerships or collaborative schools</p> <p>Participation in events planned through the oPEn network</p> <p>Take part in the Dance 18 event at the Victoria Hall</p>	<p>£622</p> <p>£80.00</p>	<p>Transition event planned for Y2& 3 pupils</p> <p>Whole school treat included Scoot Session for Rec, Y1, Y2 (£360) in local park</p> <p>Nothing accessible for Infant School</p> <p>13 children took part in Dance 2018. Pupil voice shows this was thoroughly enjoyed.</p>	
Other key activities identified			Percentage of Fund allocated: 19%	
School focus	Actions	Funding allocation	Evidence and Impact	Sustainability and suggested next steps
<p>To ensure all pupils have a good awareness of water safety</p> <p>Children have the opportunity to achieve 25 metres (statutory in KS2)</p>	To allocate a term within the academic year in which all year groups access swimming lessons	£3,290 (50% subsidised from Budget)	All children have received lessons on water safety as part of swimming lesson.	